


| No. | Indicator | Service Committee to consider this | CMT Member | Assess by | Target 2023 | Q1 Outturn (April-June) | September 23 Outturn (Sept only) | Q2 Commentary | Q2 Outturn and status (April to Sept 2023) | Improved or not since Q1 figure (Q2 compared to Q1) |
|------|-------------------------------|------------------------------------|--------------|------------------|--|---|----------------------------------|---|---|---|
| CP36 | Number of new homes completed | Planning Policy | Karl Roberts | Higher is better | 1288 (22/23) 1247 (23/24) 1059 (24/25) | No status known until Q4 Q1 outturn 263 | 61 | Occupations has shown a dip which is reflective of uncertain market conditions. | No status known until Q4 Q2 outturn 587 | Up by 324 homes (better)  |